

**NOTICE OF PUBLIC BUDGET HEARING for  
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, November 29, 2011 at 6:00 PM, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed 2012 Budget:

<b>Expenditures</b>	2010	2011	2011 Actual	2011	2012	%Change
	Actual	Budget	Ninth-month	Projected	Proposed Budget	
General Government	\$339,923	\$435,219	\$294,335	\$380,000	\$374,950	-13.85%
Public Safety	155,767	255,950	186,083	240,000	292,300	14.20%
Public Works	550,271	436,200	95,553	336,200	440,210	0.92%
Health/Human Services	3,591	14,000	2,390	5,000	14,000	0.00%
Culture/Recreation	77,505	96,100	153,946	164,946	144,200	50.05%
Conservation/Develop.	22,849	66,700	41,529	45,500	41,000	-38.53%
Capital Outlay	4,899	30,000	233,559	418,250	20,000	-33.33%
Debt Retirement	204,801	66,385	66,302	66,302	139,196	109.68%
<b>Total Expenditures</b>	<b>\$1,359,606</b>	<b>\$1,400,554</b>	<b>\$1,073,697</b>	<b>\$1,656,198</b>	<b>\$1,465,856</b>	<b>4.663%</b>
<b>Revenues</b>						
Taxes & Levy	\$1,204,883	\$1,186,528	\$1,186,528	\$1,186,528	\$1,255,238	5.79%
Other taxes	\$70,653	\$60,000	\$32,916	\$55,000	\$60,000	0.00%
Intergovernmental	\$135,719	\$131,151	\$103,956	\$131,151	\$128,543	-1.99%
Licenses/Permits	6,181	6,600	6,345	6,345	5,875	-10.98%
Fines,forfeits,penalties	425	0	95	95	0	
Public Charges	10,414	6,275	7,933	8,083	6,200	-1.20%
Debt Proceeds	0	0	618,250	618,250	0	
Other	21,568	10,000	9,186	10,500	10,000	0.00%
<b>Total Revenues</b>	<b>\$1,449,843</b>	<b>\$1,400,554</b>	<b>\$1,965,209</b>	<b>\$2,015,952</b>	<b>\$1,465,856</b>	<b>4.663%</b>

2011 Projected Expenditures: General Government-normal 4th quarter expenses; Public Safety-equipment purchases & firefighters/first responders calls&training; Public Works-completed road work invoiced in 4th quarter; Culture/Recreation-purchase of dredging machine; Capital Outlay-completion of maintenance building.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, November 29, 2011, immediately following completion of the Public Hearing on the proposed 2012 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called pursuant to Section 60.12 of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve year 2012 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes.
2. To adopt the 2011 town tax levy to be paid in 2012 pursuant to Section 60.10 (1)(a) of Wisconsin Statutes.

**NOTICE OF TOWN BOARD MEETING**

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2012.

Posted November 14, 2011

Douglas Smith, Town Clerk/Administrator